

RESOLUTION NO. 2566

A RESOLUTION APPROVING A RATE INCREASE FOR REPUBLIC SERVICES OF CLACKAMAS AND WASHINGTON COUNTIES FOR SOLID-WASTE AND RECYCLING COLLECTION AND DISPOSAL IN THE CITY OF WILSONVILLE.

WHEREAS, pursuant to WC 8.150 and the terms of the garbage hauler franchise granted by Ordinance 208, Republic Services of Clackamas and Washington Counties has requested a change in the rates for service provided under the franchise; and

WHEREAS, WC 8.150 (3) requires that rates and compensation for the service shall be reasonable; and

WHEREAS, the franchise requires that the City Council set rates upon the following considerations: (1) the cost of performing the service provided by the franchisee, (2) the anticipated increases in the cost of providing service, (3) the need for equipment replacement and the need for additional equipment to meet service needs, compliance with federal, state and local law, ordinances and regulation; or technological change, (4) the investment of the franchisee and the value of its business and the necessity that the franchisee shall have a reasonable rate of return, (5) the rates in other cities for similar service, and (6) the public interest by assuring reasonable rates to enable the franchisee to provide efficient and beneficial service to the residents and other users of the service; and

WHEREAS, the franchisee has requested a rate increase based on increased costs of doing business; and

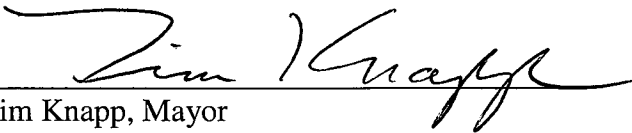
WHEREAS, the City Council has conducted a duly noticed public hearing on the proposed rate increase, considered evidence and testimony taken at such hearing, and upon consideration of the factors enumerated above, hereby finds that the proposed rate increase is appropriate;

NOW, THEREFORE, THE CITY OF WILSONVILLE RESOLVES AS FOLLOWS:

1. That based upon the foregoing recitals, the "Basic Service" rate schedule for residential, commercial and industrial garbage and recycling service as shown in red color print in Exhibit A, attached, is hereby approved and declared to be effective on March 1, 2016.

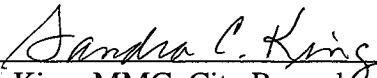
2. This resolution is effective upon adoption.

ADOPTED by the City Council of the City of Wilsonville at a special meeting thereof on the 18th day of February 2016, and filed with the Wilsonville City Recorder this date.



Tim Knapp, Mayor

Attest:



Sandra C. King, MMC, City Recorder

SUMMARY OF VOTES:

Mayor Tim Knapp	Yes
Council President Scott Starr	Yes
Councilor Julie Fitzgerald	Yes
Councilor Susie Stevens	Yes
Councilor Charlotte Lehan	Yes

Attachment: Exhibit A

Republic Services - City of Wilsonville

2016 Rates

Effective 3/1/16

	Quantity	Current	Proposed A	Proposed B	Proposed C	Proposed D
Residential Cart Rates						
20 gallon	555	\$ 21.84	\$ 23.00	\$ 23.00	\$ 18.00	\$ 20.00
35 gallon	2,497	\$ 24.54	\$ 25.89	\$ 25.89	\$ 26.69	\$ 26.37
65 gallon	996	\$ 32.34	\$ 34.12	\$ 34.12	\$ 34.92	\$ 34.60
Commercial Rates						
35 gallon	136	\$ 16.48	\$ 25.89	\$ 21.85	\$ 18.00	\$ 20.00
65 gallon	35	\$ 26.18	\$ 34.12	\$ 31.16	\$ 31.16	\$ 31.16
90 gallon	81	\$ 32.97	\$ 39.25	\$ 39.25	\$ 39.25	\$ 39.25
1 yard	39	\$ 86.48	\$ 102.21	\$ 102.21	\$ 102.21	\$ 102.21
1.5 yard	23	\$ 121.00	\$ 134.19	\$ 134.19	\$ 134.19	\$ 134.19
2 yard	64	\$ 158.29	\$ 175.22	\$ 175.22	\$ 175.22	\$ 175.22
3 yard	51	\$ 230.05	\$ 242.70	\$ 242.70	\$ 242.70	\$ 242.70
4 yard	36	\$ 299.68	\$ 316.16	\$ 316.16	\$ 316.16	\$ 316.16
5 yard	6	\$ 373.78	\$ 384.24	\$ 384.24	\$ 384.24	\$ 384.24
6 yard	21	\$ 441.38	\$ 441.38	\$ 441.38	\$ 441.38	\$ 441.38
8 yard	23	\$ 585.26	\$ 585.26	\$ 585.26	\$ 585.26	\$ 585.26
Industrial Rates						
10 yard	336	\$ 103.88	\$ 115.25	\$ 115.25	\$ 116.80	\$ 116.00
20 yard	975	\$ 103.88	\$ 115.25	\$ 115.25	\$ 116.80	\$ 116.00
30 yard	934	\$ 141.70	\$ 145.25	\$ 145.25	\$ 146.80	\$ 146.00
40 yard	860	\$ 163.38	\$ 165.25	\$ 165.25	\$ 166.80	\$ 166.00
10 yard - Compactor	237	\$ 106.00	\$ 115.00	\$ 115.25	\$ 116.80	\$ 116.00
20 yard - Compactor	439	\$ 138.22	\$ 145.00	\$ 145.25	\$ 146.80	\$ 146.00
30 yard - Compactor	93	\$ 201.40	\$ 205.00	\$ 205.25	\$ 206.80	\$ 206.00
40 yard - Compactor	149	\$ 268.39	\$ 275.00	\$ 275.25	\$ 276.80	\$ 276.00

Resolution No. 2566 - Exhibit A

Residential Rate Sheet

2016 Rate Increase

WILSONVILLE PROPOSED RATE INCREASE 3/1/2016
Residential
 Rate Changes Are Noted In Red

Residential (once per week service)

	Current	New
20 gallon	\$ 21.84 per month	\$ 20.00
32 gallon	\$ 24.54 per month	\$ 26.37
60 gallon	\$ 32.34 per month	\$ 34.60

Charbonneau-yard debris exempt

	Current	New
20 gallon	\$ 17.42 per month	\$ 18.19
32 gallon	\$ 19.81 per month	\$ 20.69
60 gallon	\$ 28.08 per month	\$ 29.32

Please Note: There is a \$25 Service interrupt fee for invoices 60-days outstanding
 A late fee of 1.5% will be applied to all past due amounts

Limited Services

	Current	New
On Call	\$11.00 Per Month	\$ 11.50
Recycling Only	\$9.85 Per Month	\$ 10.30
Yard Debris Only	\$7.25 Per Month	\$ 7.60
Both Recycling and Yard Debris	\$15.00 Per Month	\$ 15.70

Temp 3 Yards (City Rates)

	Current	New
Maximum of 4 days Delivery & Removal	\$ 114.00	\$ 119.10
Extra Dump	\$ 82.00	\$ 85.70
Daily Charge	\$ 5.50 *	\$ 5.80

*period greater than 72 hours, but less than 2 weeks

Additional / Extra Services

	Current	New
Lost or Damaged Garbage Carts	\$ 62.00	\$ 64.80
Lost or Damaged Yard Debris Cart	\$ 65.00	\$ 67.90
Lost or Damaged Recycling Cart	\$ 65.00	\$ 67.90
Lost or Damaged Recycling Bins	\$ 10.50	\$ 11.00
Return Trip Fee Outside of Normally Scheduled Routes	\$ 20.75	\$ 21.70
All occasional Extras (box/bag/can)	\$ 5.72	\$ 6.00
Over-full Can Charge	\$ 5.72	\$ 6.00
Yard Debris contaminated with Garbage	\$ 6.15	\$ 13.00
Gate Opening / Roll out Container (monthly)	\$ 15.50	\$ 16.20
Special Container (Medical Waste)	\$ 15.50 per container	\$ 16.20

Resolution No. 2566 - Exhibit A

Commercial Rate Sheet

2016 Rate Increase

WILSONVILLE PROPOSED RATE INCREASE 3/1/2016

Commercial

Rate Changes Are Noted In Red

Commercial Services

Size	1 (current)		2 (current)		3 (current)		4 (current)	
	Current	New	Current	New	Current	New	Current	New
1 Yard	\$86.48	\$102.21	\$171.86	\$203.14	\$253.14	\$299.21	N/A	N/A
1.5 Yard	\$121.00	\$134.19	\$239.04	\$265.10	\$356.72	\$395.60	N/A	N/A
2 Yard	\$158.29	\$175.22	\$312.68	\$346.13	\$466.75	\$516.69	\$629.77	\$697.16
3 Yard	\$230.05	\$242.70	\$455.36	\$480.41	\$681.98	\$719.49	\$926.85	\$977.82
4 Yard	\$299.68	\$316.16	\$597.74	\$630.62	\$895.08	\$944.31	\$1,216.75	\$1,283.67
5 Yard	\$373.78	\$384.24	\$736.01	\$756.62	\$1,108.59	\$1,139.63	\$1,507.01	\$1,549.21
6 Yard	\$441.38	\$441.38	\$872.66	\$872.66	\$1,322.10	\$1,322.10	\$1,797.80	\$1,797.80
8 Yard	\$585.26	\$585.26	\$1,154.97	\$1,154.97	\$1,749.18	\$1,749.18	\$2,380.20	\$2,380.20

Size	5 (current)		6 (current)		7 (current)		EXTRA (current)	
	Current	New	Current	New	Current	New	Current	New
1 Yard	N/A	N/A	N/A	N/A	N/A	N/A	\$22.46	\$23.50
1.5 Yard	N/A	N/A	N/A	N/A	N/A	N/A	\$31.46	\$32.90
2 Yard	\$791.28	\$875.95	\$955.50	\$1,057.74	\$1,122.73	\$1,242.86	\$41.13	\$43.00
3 Yard	\$1,169.53	\$1,233.85	\$1,411.70	\$1,489.34	\$1,660.62	\$1,751.95	\$59.75	\$62.40
4 Yard	\$1,535.46	\$1,619.91	\$1,853.49	\$1,955.43	\$2,180.52	\$2,300.45	\$78.42	\$81.90
5 Yard	\$1,902.11	\$1,955.37	\$2,295.75	\$2,360.03	\$2,700.57	\$2,776.19	\$97.03	\$101.40
6 Yard	\$2,269.02	\$2,269.02	\$2,739.41	\$2,739.41	\$3,223.17	\$3,223.17	\$115.65	\$120.80
8 Yard	\$3,004.66	\$3,004.66	\$3,627.83	\$3,627.83	\$4,269.20	\$4,269.20	\$151.94	\$158.70

Container compactor rate is 2.2 times the regular Rate

Commercial extra container dumps (return trips) are charged at 33% of the monthly rate

Extra material beyond the capacity of the container is charged per yard

\$25 \$26

Commercial Rates / Multi-Family Rates

	Current	New
32 gallon	\$16.48 per month	\$20.00
60 gallon	\$26.18 per month	\$31.16
90 gallon	\$32.97 per month	\$39.25

Recycling Rates for Multi-Family Sites With Compactors or Train Systems

Number of Units	Monthly Charge	New
10-99	\$125.00 (minimum per month)	\$130.60
100-199	\$2.10 per unit	\$2.20
200-299	\$1.70 per unit	\$1.80
300-399	\$1.50 per unit	\$1.60
400+	\$1.45 per unit	\$1.55

Note: Customer will provide and maintain enclosure/shelter. Republic Services provides containers. Enclosure/shelter is defined as a City/Hauler approved system to collect material. Material to be collected must be approved by Republic Services. Additional carts shall be at 100% of the first cart rate multiplied by the stops per week. An occasional extra 35-gallon cart for a regular customer shall be \$5.20 each occurrence

Additional Recycling Services - Drop Box and Commercial Customers

Size	Current Monthly Charge	New Monthly Charge
90-Gallon	\$14.45 per cart (includes pick-up)	\$15.10 per cart (includes pick-up)
90-Gallon	\$17.50 per cart (includes pick-up)	\$18.30 per cart (includes pick-up)
Metal tote	\$22.65 monthly rent, plus hourly rate	\$23.70 monthly rent, plus hourly rate
Cardboard Container	\$22.65 per month for customers that have less than 4 cubic yards of flattened cardboard per month.	\$23.70 per month for customers that have less than 4 cubic yards of flattened cardboard per month.

Miscellaneous Service Rates and Conditions

Hourly Hauling Rates		New
1 Truck + 1 Driver	\$95.00 per hour	\$99.30
1 Truck + 1 Driver + 1 Helper	\$120.00 per hour	\$125.40



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WILSONVILLE PROPOSED RATE INCREASE 3/1/2016

Industrial

Rate Changes Are Noted In Red

<u>Drop Box / Compactor Rates</u>	Current Delivery	New	Current Haul	New
10-20 yard	\$50.00	\$52.30	\$103.88	\$116.00
21-29 yard	\$50.00	\$52.30	\$103.88	\$116.00
30 yard	\$50.00	\$52.30	\$141.70	\$146.00
40 yard	\$50.00	\$52.30	\$163.38	\$166.00
10-19 yard compactor	N/A		\$106.00	\$116.00
20-29 yard compactor	N/A		\$138.22	\$146.00
30-39 yard compactor	N/A		\$201.40	\$206.00
40+ yard compactor	N/A		\$268.39	\$276.00

<u>Additional Drop Box Services</u>	Current	New
Fee for less than 1 haul per month	\$15.00	\$15.70
Round-tripped box (per haul)	\$32.00	\$33.50

Note: Drop box rates shall be the standard rates above plus disposal fees. The disposal fee includes landfill or transfer center fee, disposal franchise fee and Metro user or service fees.

<u>Rental Fee after 48 Hours</u>	Current	New	Current	New
Box Size	Loose (per day)		Per Month	
10-yard	\$7.50	\$7.90	\$75.00	\$79.00
20-yard	\$7.50	\$7.90	\$75.00	\$79.00
30-yard	\$8.00	\$8.40	\$80.00	\$84.00
40-yard	\$8.50	\$8.90	\$85.00	\$89.00

Rent charged will be the lesser of the daily or monthly rent total

Wilsonville SUPPLEMENTAL SERVICES - Effective 3/1/2016

Itemized Bulk Charges Include Labor

<u>TYPE OF SERVICE</u>	<u>RATE</u>
Special services not listed:	
Hauler will charge the reasonable cost of collection and disposal.	
Charge to be related to a similar schedule fee where possible.	
Appliances:	
Large appliances that contain Freon (accessible @ curb)	\$46.99
Large appliances <i>without</i> Freon (accessible @ curb, freon removal certificate required)	\$26.99
Bathtub/Sink/Toilet:	
Fiberglass tub/shower	\$41.77
Toilet	\$20.88
Sinks without cabinet	\$15.66
Carpets:	
Rug	\$15.66
Tires	
Tires with rims - Passenger or Light Truck	\$20.88
Tires without rims - Passenger of Light Truck	\$15.66
Tires - Heavy Equipment, Semi, etc charged per ton at current disposal facility gate rate	
Large furniture:	\$31.33
(per item: Full size couch, dining table, dresser, mirror, etc)	
Small furniture:	\$20.88
(per item: recliner chair, office chair, crib, coffee table, patio table, cabinets, etc)	
Hide-a-bed:	\$41.77
(per item)	
Mattresses:	
Twin mattress/box spring (set)	\$20.88
Double/queen mattress/box spring (set)	\$31.33
King mattress/box spring (set)	\$36.55
Other	
Bicycle	\$15.66
Waterbed bag	\$15.66
Windows	\$15.66
Treadmill, door, furnace, BBQ, satellite dish, lawnmower	\$26.11
Basketball Hoop	\$41.77
Hot Water Heater (empty)	\$41.77
Hot Tub Cover	\$52.00
Entertainment Center	\$52.00
Christmas Trees	\$10.00

E-waste Removal

TV under 25", PC, Monitor, laptop	\$15.66
TV over 25"	\$31.33
TV console, TV Projection, copiers	\$41.77

Customers shall not place hazardous chemicals, paints, corrosive materials, hot ashes or dirt/rocks into the carts or bins.

Damaged carts or bins due to noncompliance with the above restrictions, or unretrieved carts or bins may be replaced by the hauler at the costs listed on the service rate pages:

Return trip fee: \$20.88

Minimum Charge \$15.66

Bankruptcy and account closures for failure to pay:

Payment of service provided and two months advance payment required for residential and commercial service. Payment is due at delivery of service for industrial service.

Service interrupt fee/late fees:

A late fee of 18% per annum with a \$5.00 monthly minimum will be charged for non-payment after 45 days from invoice date for all lines of business.

Flat fee of \$25.00 will charged after 60 days of non-payment for all lines of business