

RESOLUTION NO. 976

A RESOLUTION CALLING FOR A THREE-YEAR SERIAL LEVY FOR CITY LAW ENFORCEMENT SERVICES TO BE VOTED UPON AT A SPECIAL ELECTION TO BE HELD MARCH 23, 1993.

WHEREAS, the Wilsonville Budget Committee has recommended to the City Council that they call for a Special Election for a three-year tax rate serial levy of \$.85 per \$1,000 outside of the City's tax base to replace one serial levy that expires June 30, 1993; and

WHEREAS, the purpose of the tax levy is to provide police services to the City on a contract basis with Clackamas County Sheriff's Department; and

WHEREAS, at this election, Clackamas County will also have before the voters renewal of a three-year serial levy for the Sheriff's Department;

NOW, THEREFORE, THE CITY OF WILSONVILLE RESOLVES AS FOLLOWS:

- A. A Special Election is hereby called for the purpose of submitting to the voters of the City of Wilsonville a three-year Tax Rate Serial Levy outside the City's tax base. The tax rate proposed by the levy shall be \$.85 per \$1,000 of assessed valuation. It is estimated that the levy will raise \$773,979 in year one, \$820,418 in year two and \$869,643 in year three. The levy will be in effect beginning with the 1993-94 fiscal year.
- B. The election hereby called shall be held on March 23, 1993.
- C. The election shall be conducted by mail ballot.
- D. The City Recorder shall cause to be delivered to the Elections Officers of Clackamas and Washington Counties the attached Notice of Measure Election not later than January 21, 1993, which is the filing deadline for ballot measures for the March 23, 1993, Special Election. The Elections Officers shall conduct the election as required by law.
- E. The City Recorder shall give notice of the election by posting notice in three public places at least two weeks prior to the election.

F. The actual ballot title, which is marked "Exhibit A" and incorporated herein, is hereby adopted.

ADOPTED by the City Council of the City of Wilsonville at a regular meeting thereof this 19th day of January, 1993, and filed with the Wilsonville City Recorder this same date.


GERALD A. KRUMMEL, Mayor

ATTEST:


VERA A. ROJAS, CMC/AAE, City Recorder

SUMMARY of Votes:

| | |
|-------------------|------------|
| Mayor Krummel | <u>AYE</u> |
| Councilor Carter | <u>AYE</u> |
| Councilor Hawkins | <u>AYE</u> |
| Councilor Lehan | <u>AYE</u> |
| Councilor Van Eck | <u>AYE</u> |

BALLOT TITLE

THREE-YEAR OPERATING SERIAL LEVY FOR CITY LAW ENFORCEMENT SERVICES.

QUESTION:

Shall City of Wilsonville levy \$0.85 per \$1,000 in 1993-96 outside the tax base for law enforcement?

SUMMARY:

Wilsonville contracts for police services with the Clackamas County Sheriff's Department. Currently, the money for this contract comes partially from the city's tax base and partially from a serial levy which expires June 30, 1993.

The levy would provide Wilsonville with sufficient funds to cover an increase in the police contract stemming from a union-negotiated pay increase for deputies, as well as an additional officer .

If voters approve the Clackamas County Law Enforcement Levy, also on the March ballot, the Wilsonville levy would be partially offset by a decrease of \$0.20 per \$1,000 in the County levy.

If this levy fails, the City of Wilsonville will have no police department but will receive patrol services from the Clackamas County Sheriff's Department at the same service level provided to unincorporated areas of the County. This would be a substantial reduction from current patrol levels in the city.

If approved, this levy would raise approximately \$773,979 in FY '93-'94, \$820,418 in FY '94-'95 and \$869,643 in FY '95-'96.

EXPLANATORY STATEMENT

Wilsonville contracts for police services with the Clackamas County Sheriff's Department (CCSD). Currently, the money for this contract comes partially from a serial levy which expires June 30, 1993, and partially from the city's tax base. This proposed levy provides a separate funding source for police services which can be used only for police services. The levy would also provide sufficient funds to cover an increase in the police contract stemming from a union-negotiated pay increase for deputies, as well as an additional officer in Wilsonville.

Passage of this levy would not significantly increase the tax dollars Wilsonville property owners pay for police protection. Currently, \$0.35 per thousand of the city's tax base and \$0.20 of the serial levy go to the police contract. In addition, all property owners pay a county law enforcement levy of \$1.55 per thousand, for a total of \$2.10 per thousand for law enforcement. However, Clackamas County is asking voters for a new law enforcement levy which would lower its levy in incorporated areas such as Wilsonville to \$1.35 per thousand. (This measure also appears on the March ballot.) In combination with the proposed city levy of \$0.85 per thousand, Wilsonville property owners would pay \$2.20 per thousand for law enforcement while receiving the services of an extra officer if both measures pass.

If Wilsonville's levy fails and the County levy passes, Wilsonville will receive police services from CCSD at the same service level provided to unincorporated areas of the County, which is a substantial reduction from current service levels, at a rate of \$1.74 per thousand. If this levy passes and the County levy fails, Wilsonville would have to either create its own police department or contract for police services from a neighboring city's police force. If both levies fail, there would be no police services in Wilsonville or in any of the unincorporated areas of Clackamas County.

POLICE COST COMPARISON

| | 92-'93 | | '93-'94 | | | '93-'94 | | |
|--|-------------|---------------------|-------------|---------------------|-----------------|-------------|---------------------|-------------------|
| | <u>Rate</u> | <u>\$ Collected</u> | <u>Rate</u> | <u>\$ Collected</u> | <u>Increase</u> | <u>Rate</u> | <u>\$ Collected</u> | <u>Difference</u> |
| Tax Base | \$.35 | \$313,466 | -0- | -0- | -0- | | | |
| Serial Levy | .20 | <u>164,363</u> | -0- | -0- | -0- | | | |
| Total (current year and to maintain current service level) | .55 | 477,829 | | \$528,204 | \$ 50,375 | | | |
| Plus new county tax rate differential | | | | <u>158,917</u> | <u>158,917</u> | | | |
| Total (w. differential) | | | \$.75 | 687,121 | 209,292 | | | |
| Add one officer | | | <u>.10</u> | <u>86,852</u> | <u>86,852</u> | | | |
| Total for five officers | | | .85 | 773,973 | 296,144 | | | |
| Clack. Co. Sheriff's levy | 1.55 | 1,123,105 | 1.35 | 1,072,680 | (-50,425) | \$1.74 | \$1,302,576 | |
| Total police cost | 2.10 | 1,600,934 | 2.20 | 1,846,653 | 245,719 | 1.74 | 1,302,576 | (-298,368) |

NOTICE OF MEASURE ELECTION

City of Wilsonville
(Name of City, County or District)

Notice is hereby given that on Tuesday March 23, 1993
(Day) (Date of Election)

an election will be held in Wilsonville
(Name of City or District)

Clackamas & Washington County, Oregon. The polls will be open from 7:00 a.m. to 8:00 p.m. The following shall be the ballot title for the measure submitted to the electors thereof:

CAPTION (10 Words): Three-Year Operating Serial Levy For City Law Enforcement Service

QUESTION (20 Words): Shall City of Wilsonville levy \$0.85 per \$1,000 in 1993-96 outside the tax base for law enforcement?

*EXPLANATION: Wilsonville contracts for police services with the Clackamas County Sheriff's Department. Currently, the money for this contract comes partially from the city's tax base and partially from a serial levy which expires June 30, 1993. The levy would provide Wilsonville with sufficient funds to cover an increase in the police contract stemming from a union-negotiated pay increase for deputies, as well as an additional officer. If voters approve the Clackamas County Law Enforcement Levy, also on the March ballot, the Wilsonville levy would be partially offset by a decrease of \$0.20 per \$1,000 in the County levy. If this levy fails, the City of Wilsonville will have no police department but will receive patrol services from the Clackamas County Sheriff's Department at the same service level provided to unincorporated areas of the County. This would be a substantial reduction from current patrol levels in the city. If approved, this levy would raise approximately \$773,979 in FY '93-'94, \$820,418 in FY '94-95 and \$869,643 in FY '95-'96.

Authorized signature for City, County or District Title

For measure authorizing tax levy or establishing new tax base: Concise and impartial statement of not more than 150 words, explaining chief purpose of the measure and giving reasons for the measure.

**2. For any other measure: Concise and impartial statement of not more than 85 words, summarizing the measure and its major effect. Content requirements of ORS 255.085(2) and ORS 450.905 apply to bond measure and certain sanitary authorities, respectively. Additional statement required by ORS 310.395(1) shall not be included in word count.*