

RESOLUTION NO. CCXXX (230)

A RESOLUTION ADOPTING BUDGET MAKING APPROPRIATIONS AND LEVYING TAXES.

BE IT RESOLVED that the Wilsonville City Council hereby adopts the budget initially approved by the Budget Committee of the City of Wilsonville on May 5, 1982, now on file in the office of the City Recorder.

BE IT FURTHER RESOLVED that the Wilsonville City Council hereby levies taxes provided for in the budget adopted in paragraph one (1) of this resolution in the aggregate amount of \$601,048 and that these taxes are hereby levied upon all taxable property within the City of Wilsonville as of 1:00 A.M., January 1, 1983.

BE IT FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 1982 and for the purpose shown are hereby appropriated as follows:

GENERAL FUND

ADMINISTRATION

Personal Services	\$109,888.00
Materials & Services	25,623.00
Contractual Services	20,200.00
Capital Outlay	1,582.00
Transfer to Other Funds	3,450.00
Contingency	-0-

BUILDING

Personal Services	\$ 72,876.00
Materials & Services	3,250.00
Contractual Services	1,400.00
Capital Outlay	-0-
Transfer to Other Funds	3,450.00
Contingency	-0-

FINANCE

Personal Services	63,231.00
Materials & Services	5,488.00
Contractual Services	-0-
Capital Outlay	26,052.00
Transfer to Other Funds	400.00
Contingency	-0-

LIBRARY

Personal Services	16,779.00
Materials & Services	5,260.00
Contractual Services	1,916.00
Capital Outlay	7,794.00
Transfer to Other Funds	-0-
Contingency	-0-

NON-DEPARTMENTAL

Personal Services	-0-
Materials & Services	-0-
Contractual Services	219,333.00
Capital Outlay	-0-
Transfer to Other Funds	-0-
Contingency	84,151.00

PLANNING

Personal Services	55,910.00
Materials & Services	11,800.00
Contractual Services	11,600.00
Capital Outlay	1,000.00
Transfer to Other Funds	770.00
Contingency	-0-

PUBLIC WORKS

Personal Services	\$148,980.00
Materials & Services	4,025.00
Contractual Services	2,500.00
Capital Outlay	6,200.00
Transfer to Other Funds	3,920.00
Contingency	-0-

TOTAL GENERAL FUND APPROPRIATIONS \$918,828.00

FLEET SERVICES FUND

Personal Services	-0-
Materials & Services	31,550.00
Contractual Services	3,300.00
Capital Outlay	4,684.00
Transfer to Other Funds	40,586.00
Contingency	-0-

TOTAL FLEET SERVICES APPROPRIATIONS \$ 80,120.00

PARK FUND

Personal Services	-0-
Materials & Services	19,930.00
Contractual Services	4,798.00
Capital Outlay	21,570.00
Transfer to Other Funds	54,768.00
Contingency	-0-

TOTAL PARK FUND APPROPRIATIONS \$101,066.00

ROAD FUND

Personal Services	-0-
Materials & Services	30,860.00
Contractual Services	25,994.00
Capital Outlay	66,657.00
Transfer to Other Funds	54,405.00
Contingency	-0-

TOTAL ROAD FUND APPROPRIATIONS \$177,916.00

SEWER FUND

Personal Services	\$ 98,706.00
Materials & Services	90,925.00
Contractual Services	54,471.00
Capital Outlay	70,020.00
Transfer to Other Funds	74,508.00
Other	20,840.00
Contingency	40,556.00

TOTAL SEWER FUND APPROPRIATIONS \$450,026.00

SEWER RESERVE FUND

Personal Services	-0-
Materials & Services	-0-
Contractual Services	-0-
Capital Outlay	-0-
Transfer to Other Funds	49,348.00
Contingency	419,509.00
Reserve for Future Expenditure	40,000.00
Unappropriated Ending Fund Balance	-0-

TOTAL SEWER RESERVE FUND APPROPRIATIONS \$508,857.00

SEWER CONSTRUCTION FUND

Personal Services	-0-
Materials & Services	-0-
Contractual Services	-0-
Capital Outlay	-0-
Transfer to Other Funds	-0-
Contingency	12,300.00

TOTAL SEWER CONSTRUCTION FUND APPROPRIATIONS \$ 12,300.00

STREET LIGHTING FUND

Personal Services	-0-
Materials & Services	-0-
Contractual Services	-0-
Capital Outlay	-0-
Transfer to Other Funds	-0-
Utility Charges	28,000.00
New Street Lights	8,800.00

TOTAL STREET LIGHTING FUND APPROPRIATIONS \$ 36,800.00

SYSTEMS DEVELOPMENT FUND

Personal Services	\$ -0-
Materials & Services	-0-
Contractual Services	-0-
Capital Outlay	169,775.00
Transfer to Other Funds	4,340.00
Contingency	27,411.00
Unappropriated Ending Fund Balance	88,972.00
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TOTAL SYSTEMS DEVELOPMENT FUND APPROPRIATIONS	\$290,498.00

WATER FUND

Personal Services	54,898.00
Materials & Services	68,175.00
Contractual Services	21,203.00
Capital Outlay	142,814.00
Transfer to Other Funds	172,397.00
Vehicle/Equipment Depreciation	-0-
Systems Replacement	-0-
Contingency	28,783.00
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TOTAL WATER FUND APPROPRIATIONS	\$488,270.00

WATER RESERVE FUND

Personal Services	-0-
Materials & Services	-0-
Contractual Services	-0-
Capital Outlay	-0-
Transfer to Other Funds	19,199.00
Contingency	13,500.00
Unappropriated Ending Fund Balance	240,987.00
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TOTAL WATER RESERVE FUND	\$273,686.00

WATER CONSTRUCTION FUND

Personal Services	-0-
Materials & Services	-0-
Contractual Services	-0-
Capital Outlay	-0-
Transfer to Other Funds	-0-
Contingency	-0-
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TOTAL WATER CONSTRUCTION FUND APPROPRIATION	\$ -0-

FEDERAL REVENUE SHARING FUND

Personal Services	\$ -0-
Materials & Services (Social Services)	1,500.00
Contractual Services	-0-
Capital Outlay (City Hall Construction)	402,967.00
Unappropriated Ending Fund Balance	-0-
TOTAL FEDERAL REVENUE SHARING FUND APPROPRIATIONS	\$404,467.00

BONDED DEBT FUND

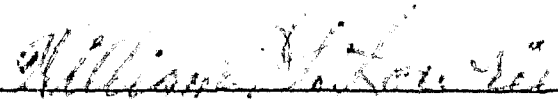
Principal Payment	178,000.00
Interest Payment	193,619.00
TOTAL BONDED DEBT FUND APPROPRIATIONS	\$371,619.00

BONDED DEBT FUND LID #2 & LID #3

Principal Payment	37,294.00
Interest Payment	61,225.00
TOTAL BONDED DEBT FUND LID #2 & #3 APPROPRIATIONS	\$ 98,519.00

BE IT FURTHER RESOLVED that the City Recorder certify to the County Clerk, County Assessor of Clackamas and Washington Counties, Oregon and the Department of Revenue in Salem, Oregon, the tax levy made by the resolution and shall file with them a copy of the budget as finally adopted.

ADOPTED by the Wilsonville City Council at a regular meeting thereof this 7th day of June, 1982 and filed with the City Recorder this same date.


 WILLIAM G. LOWRIE, Mayor

ATTEST:


 DEANNA J. THOM, City Recorder