

RESOLUTION NO. LVI
RESOLUTION ADOPTING BUDGET,
MAKING APPROPRIATIONS AND LEVYING TAXES

BE IT RESOLVED that the Wilsonville City Council hereby adopts the Budget approved by the Budget Committee of the City of Wilsonville on June 24, 1974, now on file with the office of the City Recorder.

BE IT RESOLVED that the City Council hereby levies the taxes provided for in the Budget in the aggregate amount of \$81,883.33 and those taxes are hereby levied upon all taxable property within the City of Wilsonville, as of 1:00 AM January 1, 1974; and

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 1974 and for the purpose shown below, are hereby appropriated as follows:

GENERAL FUND EXPENSE

Personal Services	\$24,942.00
Operating Materials and Supplies	7,310.00
Contractual Services	25,745.00
Buildings and Additions	300.00
Contingency	2,516.00
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Total Requirements	\$60,813.00

REVENUE SHARING FUND EXPENSE

Social Services	\$1,510.00
Planning Study	5,700.00
Equipment	1,000.00
Land and Improvements to Land	24,256.00
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Total Requirements	\$32,466.00

PARK & ROAD FUND EXPENSE

Personal Services	\$2,344.00
Operating Materials and Supplies	1,300.00
Contractual Services	3,150.00
Equipment	200.00
Memorial Park Dock	13,145.00
Park Development	8,900.00
Street Improvements	4,041.00
Contingency	1,500.00
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Total Requirements	\$34,580.00

WATER OPERATING FUND EXPENSE

Personal Services	\$10,675.00
Operating Materials and Supplies	13,450.00
Contractual Services	8,055.00
Equipment	680.00
Water System Improvements	4,130.00
Fence	7,210.00
Contingency	2,600.00
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Total Requirements	\$46,800.00

SEWER OPERATING FUND EXPENSE

Personal Services	\$23,958.00
Operating Materials and Supplies	12,530.00
Contractual Services	5,150.00
Equipment	1,000.00
Tools	100.00
Fence	700.00
Transferred to Bonded Debt	40,380.00
Transferred to Sewer Reserve	151,694.00
Contingency	2,200.00
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Total Requirements	\$237,712.00

SEWER RESERVE FUND EXPENSE

Bonded Debt	\$442,694.00
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Total Requirements	\$442,694.00

BONDED DEBT REQUIREMENTS

Memorial Park 11/1/74	\$6,000.00
Marina Park 6/1/75	2,000.00
Water Bonds #1 11/1/74	15,000.00
Water Bonds #2 9/19/74	5,000.00
G.O. Sewer Bond 4/1/75	2,000.00
Revenue Sewer 4/1/75	15,000.00
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Total Principal to be Paid \$45,000.00


Memorial Park 11/1/74 & 5/1/75	562.50
Marina Park 12/1/74 & 6/1/75	1,010.00
Water #1 11/1/74 & 5/1/75	31,012.50
Water #2 9/1/74 & 3/1/75	8,812.50
Revenue Sewer 10/1/74 & 4/1/75	25,380.00
G.O. Sewer 10/1/74 & 4/1/75	2,297.50
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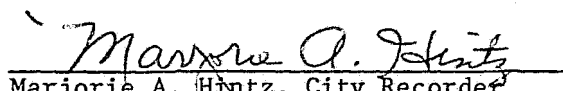
Total Interest to be Paid \$69,075.00

Total Bonded Debt Requirement \$114,075.00

BE IT RESOLVED that the City Recorder certify to the County Clerk and to the County Assessor of the Counties of Clackamas and Washington, Oregon, and to the Department of Revenue, at its office in Salem, Oregon, the tax levy made by this resolution and shall file with them a copy of the budget as the budget was finally adopted.

ADOPTED by the Wilsonville City Council June 24, 1974.


Phillip R. Balsiger, Mayor


Marjorie A. Hintz, City Recorder