

RESOLUTION NO. 2197

A RESOLUTION APPROVING A RATE INCREASE FOR ALLIED WASTE OF CLACKAMAS AND WASHINGTON COUNTIES FOR THE USE OF NEW RECYCLING CONTAINERS IN THE CITY OF WILSONVILLE.

WHEREAS, pursuant to WC 8.150 and the terms of the garbage hauler franchise granted by Ordinance 208, Allied Waste of Clackamas and Washington Counties has requested a change in the rates for service provided under the franchise; and

WHEREAS, WC 8.150 (3) requires that rates and compensation for the service shall be reasonable; and

WHEREAS, the franchise requires that the City Council set rates upon the following considerations: (1) the cost of performing the service provided by the franchisee, (2) the anticipated increases in the cost of providing service, (3) the need for equipment replacement and the need for additional equipment to meet service needs, compliance with federal, state and local law, ordinances and regulation; or technological change, (4) the investment of the franchisee and the value of its business and the necessity that the franchisee shall have a reasonable rate of return, (5) the rates in other cities for similar service, and (6) the public interest by assuring reasonable rates to enable the franchisee to provide efficient and beneficial service to the residents and other users of the service; and

WHEREAS, the franchisee has requested a rate increase for new residential-only "Co-Mingle, Roll-Cart Recycling" service; and

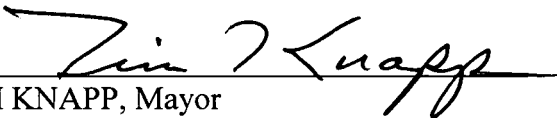
WHEREAS, the City Council has conducted a duly noticed public hearing on the proposed rate increase, considered evidence and testimony taken at such hearing, and upon consideration of the factors enumerated above, hereby finds that the proposed rate increase reasonably allows the franchisee to recover the additional costs arising from providing new recycling opportunities for city residents;

NOW, THEREFORE, THE CITY OF WILSONVILLE RESOLVES AS
FOLLOWS:

1. That based upon the foregoing recitals, the \$2.50 per month per-roll cart recycling container charge for residences as proposed by Allied Waste Services is hereby approved and declared to be effective **October 1, 2009**. Under this program, a customer may, at any time and at no extra charge, have a 35 gallon container exchanged for a 65 gallon container, and visa versa.

2. This resolution is effective upon adoption.

ADOPTED by the City Council of the City of Wilsonville at a meeting thereof on the 21st day of September 2009, and filed with the Wilsonville City Recorder this date.


TIM KNAPP, Mayor

Attest:


Starla J. Schur, CMC, Deputy City Recorder

SUMMARY OF VOTES:

Mayor Tim Knapp	Yes
Council President Alan Kirk	Yes
Councilor Steven Hurst	Yes
Councilor Michelle Ripple	Excused
Councilor Celia Núñez	Yes

Attachment: Exhibit A

Allied Waste Services

Wilsonville Rates: Garbage & Recycling Services

1-Aug-09 Proposed effective date of "Basic Service" Rate Increase shown in red

1-Sep-09 Proposed effective date of new residential "Co-Mingle, Roll-Cart Recycling" increase shown in blue

Residential (1x / wk pu)

<u>Current</u>		<u>4% Proposed</u>	<u>All Curbside / Roadside Recycling: 2 baskets</u>				
			<u>Ordinance rates (Charbonneau - no yard debris in this area)</u>				
20 gal	\$17.60 per month	\$18.30	\$20.80	\$13.50	\$14.05	\$16.55	Red is 4% proposed rate Blue is with \$2.50 recycle program
32 gal	\$19.75 per month	\$20.55	\$23.05	\$15.50	\$16.10	\$18.60	
60 gal	\$26.35 per month	\$27.40	\$29.90	\$22.50	\$23.40	\$25.90	

Limited Services

			<u>All Occasional Extras (box/bag/can):</u>		
On Call	\$7.50 per pick-up	\$7.80	\$10.30		\$5.00 each \$5.50
Recycling Only	\$6.50 per month	\$6.75	\$9.25		
Yard Debris Only	\$6.50 per month per cart	\$6.75		<u>Overfull Can Charge:</u>	\$2.00 for partial open lid \$2.25
Recycling & Yard	\$11.00 per month	\$11.50	\$13.00		\$4.00 for fully open container \$4.25

Please Note: There is a \$25 Service interrupt fee for all lines of business (this includes redelivery of any containers)
A late fee of 1.5% will be applied to all past due amounts
Delivery fee for extra carts or containers \$25.00

Commercial Rates

		10% Proposed	<u>Temp 3 Yards (City Rates)</u>	
			<u>Maximum of 4 days</u>	Proposed
32 gal	\$13.10 per month	\$14.40	Delivery & Removal	\$90.00 \$105.00
60 gal	\$21.20 per month	\$23.30	Extra Dump	\$70.00 \$75.00
90 gal	\$27.15 per month	\$29.85	Extra Week	\$28.00 \$35.00

Extras to be paid at time of Service:
Ash Meadows

Deliveries on Mon - Friday
Pick ups on Tuesday and Friday only

Walnut Mobile
River Village Mobile

Yard Debris:
60 gal cart for most

32 gal exceptions:
Some areas in Charbonneau
Area off Canyon Creek Rd
Area of Brown Road
Oakleaf Mobile

Commercial Services

10%

Front load compactors will be charged 4X the loose rate

Container Size	Stops	10%		Per Week	Front load compactors will be charged 4X the loose rate						
		1	Proposed		2	3	4	5			
1 Yard		\$74.10	\$81.50	\$141.30	\$155.45	\$208.75	\$229.60	N/A	N/A	N/A	N/A
1.5 Yard		\$103.65	\$114.00	\$198.85	\$218.75	\$293.90	\$323.29	N/A	N/A	N/A	N/A
2 Yard		\$135.60	\$149.15	\$260.05	\$286.05	\$384.50	\$422.95	\$509.00	\$559.90	\$633.60	\$696.95
3 Yard		\$197.00	\$216.70	\$374.25	\$411.70	\$561.50	\$617.65	\$748.65	\$823.50	\$935.75	\$1,029.35
4 Yard		\$258.40	\$284.25	\$491.10	\$540.21	\$736.60	\$810.25	\$982.15	\$1,080.35	\$1,227.65	\$1,350.40
5 Yard		\$320.00	\$352.00	\$611.35	\$672.50	\$911.80	\$1,003.00	\$1,215.65	\$1,337.20	\$1,519.70	\$1,671.65
6 Yard		\$381.40	\$419.55	\$724.60	\$797.05	\$1,086.90	\$1,195.60	\$1,449.20	\$1,594.12	\$1,811.45	\$1,992.60
8 Yard		\$504.35	\$554.80	\$958.20	\$1,054.00	\$1,436.50	\$1,580.15	\$1,916.15	\$2,107.75	\$2,395.20	\$2,634.70

Drop Box / Compactor Rates

5.50%

Rent is charged for a maximum of 10 days per month

	Drop Out	5.50%		Rent is charged for a maximum of 10 days per month		Proposed		Proposed
		Proposed	Haul	Proposed	Rent			
10/20 yard	\$40.00	\$45.00	\$86.00	\$90.75	\$65.00	\$6.50 / Day	\$68.50	\$6.85 / Day
30 yard	\$40.00	\$45.00	\$129.15	\$136.25	\$70.00	\$7.00 / Day	\$74.00	\$7.40 / Day
40 yard	\$40.00	\$45.00	\$148.90	\$157.10	\$75.00	\$7.50 / Day	\$79.00	\$7.90 / Day
16 yard compactor			\$90.00	\$95.00	N/A			
20 yard compactor			\$120.00	\$126.60	N/A			
30 yard compactor			\$180.00	\$190.00	N/A			
40 yard compactor			\$240.00	\$253.20	N/A			