

RESOLUTION NO. 2182

A RESOLUTION APPROPRIATING FUNDS AS PROVIDED IN THE ADOPTED BUDGET FOR FISCAL YEAR 2009-2010.

WHEREAS, the City Council of the City of Wilsonville has adopted a budget for the fiscal year beginning July 1, 2009 and ending June 30, 2010 and,

WHEREAS, ORS 294.435 requires the adopted budget to be appropriated by fund and requirement category.

NOW, THEREFORE, THE CITY OF WILSONVILLE RESOLVES AS FOLLOWS:

1. The amounts for the fiscal year beginning July 1, 2009, and for the purposes shown below, are hereby appropriated as follows:

Administration	\$ 1,087,436	
Finance	1,079,937	
Information Services	558,111	
Geographical Information Services	191,166	
Legal	463,258	
Human Resources and Risk Management	560,780	
Public Works Administration	661,362	
Building Maintenance	596,454	
Parks Maintenance	1,006,932	
Community Services	894,254	
Library	1,255,663	
Law Enforcement	3,524,951	
Municipal Court	191,298	
Transfers to Other Funds	115,000	
Contingency	11,092,248	
Total Fund Appropriations		\$23,278,850

Community Development Fund

CD Administration	\$ 1,141,310	
Engineering	1,481,880	
Building	717,441	
Planning	954,524	
Finance	12,000	
Transfers to Other Funds	191,000	
Contingency	<u>3,404,775</u>	
Total Fund Appropriations		\$7,902,930

Transit Fund

Transit	\$ 4,914,807	
Finance	6,200	
Human Resources	2,000	
Road Operating	24,300	
Building Maintenance	5,000	
Transfers to Other Funds	483,100	
Contingency	<u>1,125,259</u>	
Total Fund Appropriations		\$6,560,666

Fleet Service Fund

Fleet	\$ 1,119,505	
Human Resources	700	
Transfers to Other Funds	2,000	
Contingency	<u>2,891,022</u>	
Total Fund Appropriations		\$4,013,227

Road Operating Fund

Road Operating	\$ 598,785	
Human Resources	400	
Transfers to Other Funds	25,400	
Contingency	<u>188,197</u>	
Total Fund Appropriations		\$812,782

Road Maintenance Regulatory Fund

Road Maintenance	\$ 500	
Transfers to Other Funds	600,000	
Contingency	<u>158,894</u>	
Total Fund Appropriations		\$759,394

<u>Water Operating Fund</u>		
Water Distributions and Sales	\$	1,144,735
Water Treatment		1,858,309
Finance		61,800
Human Resources		400
Transfers to Other Funds		1,183,380
Debt Service		1,885,000
Contingency		2,394,041
Total Fund Appropriations		\$8,527,665

<u>Sewer Operating Fund</u>		
Sewer Operating	\$	2,249,509
Sewer Pretreatment		111,776
Finance		55,900
Human Resources		700
Debt Service		770,483
Transfers to Other Funds		1,485,120
Contingency		4,299,030
Total Fund Appropriations		\$8,972,518

<u>Street Lighting Operating Fund</u>		
Street Lighting	\$	281,200
Transfers to Other Funds		159,600
Contingency		353,496
Total Fund Appropriations		\$794,296

<u>Storm Water Fund</u>		
Storm Water Management	\$	159,172
Storm Water Maintenance		454,899
Finance		19,300
Human Resources		200
Transfers to Other Funds		381,919
Contingency		344,954
Total Fund Appropriations		\$1,360,444

Total Fund Appropriations **\$4,074**

Library Expendable Campaign Endowment Fund

Library Expendable Campaign	\$ 4,493	
Contingency	-	
Total Fund Appropriations	<u> </u>	\$4,493

Library Expendable Capital Endowment Fund

Library Expendable Capital	\$ 12,714	
Contingency	-	
Total Fund Appropriations	<u> </u>	\$12,714

Debt Service Fund

Debt Service	\$ 369,450	
Total Fund Appropriations	<u> </u>	\$369,450

Water Capital Projects Fund

Water Capital Projects	\$ 3,259,000	
Transfers to Other Funds	463,680	
Contingency	417,385	
Total Fund Appropriations	<u> </u>	\$4,140,065

Sewer Capital Projects Fund

Sewer Capital Projects	\$ 7,118,000	
Transfers to Other Funds	2,359,520	
Contingency	301,496	
Total Fund Appropriations	<u> </u>	\$9,779,016

Streets Capital Projects Fund

Streets Capital Projects	\$ 12,113,000	
Transfers to Other Funds	1,548,820	
Contingency	379,086	
Total Fund Appropriations	<u> </u>	\$14,040,906

Storm Water Capital Projects Fund

Storm Water Capital Projects	\$ 1,181,955	
Transfers to Other Funds	148,954	
Contingency	8,882	
Total Fund Appropriations	<u> </u>	\$1,339,791

Building Capital Projects Fund

Building Capital Projects	\$ 793,000	
Transfers to Other Funds	80,500	

Building Capital Projects Fund

Building Capital Projects	\$ 793,000	
Transfers to Other Funds	80,500	
Contingency	180,244	
Total Fund Appropriations		\$1,053,744

Parks Capital Projects Fund

Parks Capital Projects	\$ 819,654	
Transfers to Other Funds	166,551	
Contingency	140,809	
Total Fund Appropriations		\$1,127,014

Water Development Charges

Finance	\$ 9,900	
Transfers to Other Funds	2,786,300	
Contingency	1,912,674	
Total Fund Appropriations		\$4,708,874

Sewer Development Charges

Finance	\$ 10,000	
Transfers to Other Funds	1,856,400	
Contingency	2,448,873	
Total Fund Appropriations		\$4,315,273

Streets Development Charges

Finance	\$ 10,000	
Transfers to Other Funds	8,325,150	
Contingency	4,068,169	
Total Fund Appropriations		\$12,403,319

Storm Water Development Charges

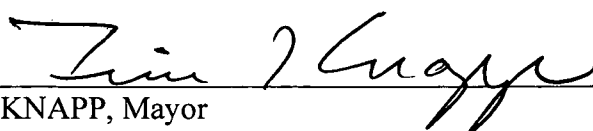
Finance	\$ 1,400	
Transfers to Other Funds	636,990	
Contingency	580,357	
Total Fund Appropriations		\$1,218,747

Parks Development Charges

Finance	\$ 6,000	
Transfers to Other Funds	438,806	
Contingency	2,370,474	
Total Fund Appropriations		\$2,815,280

Total City Appropriations - All Funds \$120,315,532

ADOPTED by the Wilsonville City Council at a regularly scheduled meeting thereof this 1st day of June, 2009 and filed with the City Recorder this date.


TIM KNAPP, Mayor

ATTEST:


Sandra C. King, MMC, City Recorder

SUMMARY of Votes:

Mayor Knapp	Yes
Council President Kirk	Yes
Councilor Hurst	Yes
Councilor Núñez	Yes
Councilor Ripple	Yes