RESOLUTION NO. 2182

A RESOLUTION APPROPRIATING FUNDS AS PROVIDED IN THE ADOPTED BUDGET FOR FISCAL YEAR 2009-2010.

WHEREAS, the City Council of the City of Wilsonville has adopted a budget for the fiscal year beginning July 1, 2009 and ending June 30, 2010 and,

WHEREAS, ORS 294.435 requires the adopted budget to be appropriated by fund and requirement category.

NOW, THEREFORE, THE CITY OF WILSONVILLE RESOLVES AS FOLLOWS:

1. The amounts for the fiscal year beginning July 1, 2009, and for the purposes shown below, are hereby appropriated as follows:

Administration	\$ 1,087,436
Finance	1,079,937
Information Services	558,111
Geographical Information Services	191,166
Legal	463,258
Human Resources and Risk Management	560,780
Public Works Administration	661,362
Building Maintenance	596,454
Parks Maintenance	1,006,932
Community Services	894,254
Library	1,255,663
Law Enforcement	3,524,951
Municipal Court	191,298
Transfers to Other Funds	115,000
Contingency	 11,092,248
Total Fund Appropriations	

\$23,278,850

Com	<u>munity Development Fund</u>	
CD Administration	\$ 1,141,310	
Engineering	1,481,880	
Building	717,441	
Planning	954,524	
Finance	12,000	
Transfers to Other Funds	191,000	
Contingency	3,404,775	
Total Fund Appropriat	ions	\$7,902,930
	<u>Transit Fund</u>	
Transit	\$ 4,914,807	
Finance	6,200	
Human Resources	2,000	
Road Operating	24,300	

5,000

483,100 1,125,259

Total Fund Appropriations		\$6,560,666
Fleet Service Fund	<u>d</u>	
Fleet \$	5 1,119,505	
Human Resources	700	
Transfers to Other Funds	2,000	
Contingency	2,891,022	
Total Fund Appropriations		\$4,013,227

Road Operat	ng Fund	
Road Operating	\$ 598,785	
Human Resources	400	
Transfers to Other Funds	25,400	
Contingency	188,197	
Total Fund Appropriations		\$812,782
Road Maintenance F	egulatory Fund	
Road Maintenance	\$ 500	
Transfers to Other Funds	600,000	
Contingency	158,894	
Total Fund Appropriations		\$759,394

RESOLUTION NO. 2182 N:\City Recorder\Resolutions\Res2182.doc

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Building Maintenance

Contingency

Transfers to Other Funds

Water Operating Fund

Water Distributions and Sales	\$	1,144,735
Water Treatment	-	1,858,309
Finance		61,800
Human Resources		400
Transfers to Other Funds		1,183,380
Debt Service		1,885,000
Contingency		2,394,041
Total Fund Appropriations		

Sewer Operation	<u>ng Func</u>	<u>1</u>
Sewer Operating	\$	2,249,509
Sewer Pretreatment		111,776
Finance		55,900
Human Resources		700
Debt Service		770,483
Transfers to Other Funds		1,485,120
Contingency		4,299,030
Total Fund Appropriations		

<u>Street Ligh</u>	ting Operating I	Tund
Street Lighting	\$	281,200
Transfers to Other Funds		159,600
Contingency	<u>.</u>	353,496
Total Fund Appropriations		

Storm Water	· Fund		
Storm Water Management	\$	159,172	
Storm Water Maintenance		454,899	
Finance		19,300	
Human Resources		200	
Transfers to Other Funds		381,919	
Contingency		344,954	
Total Fund Appropriations			\$1,360,444

RESOLUTION NO. 2182 N:\City Recorder\Resolutions\Res2182.doc \$8,527,665

\$8,972,518

\$794,296

Total Fund Appropriations			\$4,074
Library Expendable Camp	aign End	lowment Fund	
Library Expendable Campaign	\$	4,493	
Contingency		-	
Total Fund Appropriations			\$4,493
<u>Library Expendable Cap</u>	<u>ital Endo</u>	owment Fund	
Library Expenable Capital	\$	12,714	
Contingency		-	
Total Fund Appropriations			\$12,714
Debt Servi	ce Fund		
Debt Service	<u>\$</u>	369,450	
Total Fund Appropriations			\$369,450
Water Capital P	rojects F	und	
Water Capital Projects	\$	3,259,000	
Transfers to Other Funds		463,680	
Contingency		417,385	
Total Fund Appropriations			\$4,140,065
Sewer Capital P	rojects F	und	
Sewer Capital Projects	\$	7,118,000	
Transfers to Other Funds		2,359,520	
Contingency		301,496	
Total Fund Appropriations		<u> </u>	\$9,779,016
Streets Capital P	Proiects F	Tund	
Streets Capital Projects		12,113,000	
Transfers to Other Funds		1,548,820	
Contingency		379,086	
Total Fund Appropriations			\$14,040,906
Storm Water <u>Capits</u>	al Proiec	ts Fund	
Storm Water Capital Projects	<u>\$</u>	1,181,955	
Transfers to Other Funds		148,954	
Contingency		8,882	
Total Fund Appropriations			\$1,339,791
Building Capital			
Building Capital Projects	\$	793,000	
Transfers to Other Funds		80,500	

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Building Capital Projects \$ 793,000 Transfers to Other Funds 80,500 Contingency 180,244 Total Fund Appropriations \$ 180,654 Transfers to Other Funds 166,551 Contingency 140,809 Total Fund Appropriations \$ 1,127,014 Water Development Charges \$ 9,900 Transfers to Other Funds 2,786,300 Contingency 1,912,674 Total Fund Appropriations \$ 4,708,874 Sever Development Charges Finance \$ 10,000 Transfers to Other Funds 1,856,400 Contingency 2,448,873 Total Fund Appropriations \$ 4,315,273 Streets Development Charges \$ 10,000 Finance \$ 10,000 Transfers to Other Funds 1,856,400 Contingency 2,448,873 Total Fund Appropriations \$ 12,403,319 Streets Development Charges \$ 10,000 Transfers to Other Funds \$ 3,325,150 Contingency \$ 580,357 Total Fund Appropriations \$ 1,218,747 Storm Water Development Cha	Building Capital P	<u>rojects</u>]	Fund	
Contingency 180,244 Total Fund Appropriations \$1,053,744 Parks Capital Projects \$ 819,654 Transfers to Other Funds 166,551 Contingency 140,809 Total Fund Appropriations \$1,127,014 Water Development Charges Finance \$ 9,900 Transfers to Other Funds 2,786,300 Contingency 1,912,674 Total Fund Appropriations \$4,708,874 Sever Development Charges Finance \$ 1,000 Transfers to Other Funds 1,856,400 Contingency 2,448,873 Total Fund Appropriations \$4,708,874 Streets Development Charges Finance \$ 10,000 Transfers to Other Funds 1,856,400 Contingency 2,448,873 Total Fund Appropriations \$4,315,273 Streets Development Charges Finance Finance \$ 1,400 Transfers to Other Funds 636,990 Contingency 580,357 Total Fund Appropriations \$1,218,747 Conti	Building Capital Projects	\$	793,000	
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Parks Capital Projects \$ 819,654 Transfers to Other Funds 166,551 Contingency 140,809 Total Fund Appropriations \$ 1,127,014 Water Development Charges Finance \$ 9,900 Transfers to Other Funds 2,786,300 Contingency 1,912,674 Total Fund Appropriations \$ 43,708,874 Sever Development Charges Finance \$ 10,000 Transfers to Other Funds 1,856,400 Contingency 2,448,873 Total Fund Appropriations \$ 4,315,273 Streets Development Charges Finance \$ 10,000 Transfers to Other Funds 8,325,150 Contingency 4,068,169 Total Fund Appropriations \$ 12,403,319 Storm Water Development Charges Finance \$ 1,400 Transfers to Other Funds 636,990 Contingency 580,357 Total Fund Appropriations \$ 1,218,747 Parks Development Charges Finance \$ 6,000 Transfers to Other Funds	Total Fund Appropriations			\$1,053,744
Transfers to Other Funds 166,551 Contingency 140,809 Total Fund Appropriations \$1,127,014 Water Development Charges Finance \$ 9,900 Transfers to Other Funds 2,786,300 Contingency 1,912,674 Total Fund Appropriations \$4,708,874 Sever Development Charges Finance \$ 10,000 Transfers to Other Funds 1,856,400 Contingency 2,448,873 Total Fund Appropriations \$4,315,273 Streets Development Charges \$10,000 Transfers to Other Funds 8,325,150 Contingency 4,068,169 Total Fund Appropriations \$12,403,319 Storm Water Development Charges Finance \$ 1,400 Transfers to Other Funds 636,990 Contingency 580,357 Total Fund Appropriations \$12,218,747 Parks Development Charges Finance \$ 6,000 Transfers to Other Funds 438,806 Contingency 2,370,474 Total Fund	Parks Capital Pro	ojects F	und	
Contingency 140,809 Total Fund Appropriations \$1,127,014 Water Development Charges Finance Finance \$9,900 Transfers to Other Funds 2,786,300 Contingency 1,912,674 Total Fund Appropriations \$4,708,874 Sewer Development Charges Finance \$10,000 Transfers to Other Funds 1,856,400 Contingency 2,448,873 Total Fund Appropriations \$4,315,273 Streets Development Charges Finance \$10,000 Transfers to Other Funds 8,325,150 Contingency 4,068,169 Total Fund Appropriations \$12,403,319 Storm Water Development Charges Finance \$1,400 Transfers to Other Funds 636,990 Contingency 580,357 Total Fund Appropriations \$1,218,747 Enance Finance \$6,000 Transfers to Other Funds 438,806 Contingency \$2,370,474 Total Fund Appropriations	Parks Capital Projects	\$	819,654	
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Total Fund Appropriations\$4,708,874Sewer Development ChargesFinance\$ 10,000Transfers to Other Funds1,856,400Contingency2,448,873Total Fund Appropriations\$4,315,273Streets Development ChargesFinance\$ 10,000Transfers to Other Funds8,325,150Contingency4,068,169Total Fund Appropriations\$12,403,319Strem Water Development ChargesFinance\$ 1,400Transfers to Other Funds636,990Contingency580,357Total Fund Appropriations\$1,218,747Parks Development ChargesFinance\$ 6,000Transfers to Other Funds438,806Contingency2,370,474Total Fund Appropriations\$2,815,280	Transfers to Other Funds		2,786,300	
Sewer Development ChargesFinance\$ 10,000Transfers to Other Funds1,856,400Contingency2,448,873Streets Development ChargesFinance\$ 10,000Transfers to Other Funds8,325,150Contingency4,068,169Total Fund Appropriations\$12,403,319Storm Water Development ChargesFinance\$ 1,400Transfers to Other Funds636,990Contingency580,357Total Fund Appropriations\$1,218,747ErinanceStorm Water Development ChargesFinance\$ 6,000Transfers to Other Funds636,990Contingency580,357Total Fund Appropriations\$1,218,747ErinanceFinance\$ 6,000Transfers to Other Funds438,806Contingency2,370,474Total Fund Appropriations\$2,815,280	Contingency		1,912,674	
Finance\$10,000Transfers to Other Funds1,856,400Contingency2,448,873Total Fund AppropriationsStreets Development ChargesFinance\$10,000Transfers to Other Funds8,325,150Contingency4,068,169\$12,403,319Total Fund Appropriations\$12,403,319Storm Water Development ChargesFinance\$1,400Transfers to Other Funds636,990Contingency580,357Total Fund Appropriations\$1,218,747Parks Development ChargesFinance\$6,000\$1,218,747Parks Development ChargesFinance\$6,000\$1,218,747Total Fund Appropriations\$1,218,747Parks Development ChargesFinance\$6,000\$1,218,747Parks Development ChargesFinance\$6,000\$Transfers to Other Funds438,806Contingency2,370,474Yotal Fund Appropriations\$2,815,280	Total Fund Appropriations			\$4,708,874
Transfers to Other Funds1,856,400Contingency2,448,873Total Fund Appropriations\$4,315,273Streets Development ChargesFinance\$ 10,000Transfers to Other Funds8,325,150Contingency4,068,169Total Fund Appropriations\$12,403,319Storm Water Development ChargesFinance\$ 1,400Transfers to Other Funds636,990Contingency580,357Total Fund Appropriations\$1,218,747Parks Development ChargesFinance\$ 6,000Transfers to Other Funds\$1,218,747FinanceFinance\$ 6,000Transfers to Other Funds\$ 438,806Contingency\$ 2,370,474Total Fund AppropriationsState Store St	Sewer Developme	nt Chai	ges	
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Total Fund Appropriations\$4,315,273Streets Development ChargesFinance\$ 10,000Transfers to Other Funds\$,325,150Contingency4,068,169Total Fund Appropriations\$12,403,319Storm Water Development ChargesFinance\$ 1,400Transfers to Other Funds636,990Contingency580,357Total Fund Appropriations\$1,218,747Parks Development ChargesFinance\$ 6,000Transfers to Other Funds\$ 438,806Contingency\$ 2,370,474Total Fund Appropriations\$2,815,280	Transfers to Other Funds			
Streets Development Charges Finance \$ 10,000 Transfers to Other Funds \$,325,150 Contingency 4,068,169 Total Fund Appropriations \$12,403,319 Storm Water Development Charges Finance \$ 1,400 Transfers to Other Funds 636,990 Contingency 580,357 Total Fund Appropriations \$1,218,747 Parks Development Charges Finance \$ 6,000 Transfers to Other Funds 438,806 Contingency 2,370,474 Total Fund Appropriations Stance \$ 2,370,474 Total Fund Appropriations \$2,815,280	Contingency		2,448,873	
Finance\$10,000Transfers to Other Funds8,325,150Contingency4,068,169Storm Water Development ChargesFinance\$1,400Transfers to Other Funds636,990Contingency580,357Total Fund AppropriationsStarks Development ChargesFinance\$636,990580,357Total Fund AppropriationsStarks Development ChargesFinance\$6,000\$Transfers to Other Funds438,806Contingency2,370,474Total Fund Appropriations\$2,815,280	Total Fund Appropriations			\$4,315,273
Transfers to Other Funds8,325,150Contingency4,068,169Total Fund Appropriations\$12,403,319Storm Water Development ChargesFinance\$ 1,400Transfers to Other Funds636,990Contingency580,357Total Fund Appropriations\$1,218,747Parks Development ChargesFinance\$ 6,000Transfers to Other Funds\$ 438,806Contingency2,370,474Total Fund Appropriations\$ 2,815,280				
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Storm Water Development ChargesFinance\$ 1,400Transfers to Other Funds636,990Contingency580,357Total Fund AppropriationsS1,218,747Parks Development ChargesFinance\$ 6,000Transfers to Other Funds438,806Contingency2,370,474Total Fund Appropriations\$2,815,280			4,068,169	
Finance\$1,400Transfers to Other Funds636,990Contingency580,357Total Fund Appropriations\$1,218,747Parks Development ChargesFinance\$Finance\$Finance\$Contingency2,370,474Total Fund AppropriationsS2,815,280	Total Fund Appropriations			\$12,403,319
Transfers to Other Funds636,990Contingency580,357Total Fund AppropriationsS1,218,747Parks Development ChargesFinance\$ 6,000Transfers to Other Funds438,806Contingency2,370,474Total Fund Appropriations\$2,815,280	Storm Water Develop	oment C	<u>Charges</u>	
Contingency580,357Total Fund Appropriations\$1,218,747Parks Development ChargesFinance\$ 6,000Transfers to Other Funds438,806Contingency2,370,474Total Fund Appropriations\$2,815,280	Finance	\$	1,400	
Total Fund Appropriations\$1,218,747Parks Development ChargesFinance\$ 6,000Transfers to Other Funds438,806Contingency2,370,474S2,815,280		•	-	
Parks Development ChargesFinance\$ 6,000Transfers to Other Funds438,806Contingency2,370,474Total Fund Appropriations\$2,815,280	Contingency		580,357	
Finance\$6,000Transfers to Other Funds438,806Contingency2,370,474Total Fund Appropriations\$2,815,280	Total Fund Appropriations			\$1,218,747
Transfers to Other Funds438,806Contingency2,370,474Total Fund Appropriations\$2,815,280	— — — — — — — — — — — — — — — — — — —			
Contingency 2,370,474 Total Fund Appropriations \$2,815,280		2	•	
Total Fund Appropriations \$2,815,280			-	
			2,3/0,4/4	¢3 015 300
Total City Appropriations - All Funds \$120,315,532	Lotal Fund Appropriations			\$2,815,280
	Total City Appropriations - All Fund	S	=	\$120,315,532

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ADOPTED by the Wilsonville City Council at a regularly scheduled meeting thereof this 1st day of June, 2009 and filed with the City Recorder this date.

<u>TIM KNAPP, Mayor</u>

ATTEST:

Sandra C. King, MMC, City Recorder

SUMMARY of Votes:

Mayor Knapp	Yes
Council President Kirk	Yes
Councilor Hurst	Yes
Councilor Núñez	Yes
Councilor Ripple	Yes