## **RESOLUTION NO. 2116**

## A RESOLUTION ADOPTING THE FISCAL YEAR 2008-2009 BUDGET FOR THE CITY OF WILSONVILLE IN THE TOTAL AMOUNT OF \$112,694,166.

WHEREAS, the Budget Committee on April 30, 2008 reviewed and approved the budget for the fiscal year beginning July 1, 2008 and ending June 30, 2009; and,

WHEREAS, a public hearing has been held before the City Council to obtain public input on the approved budget.

NOW, THEREFORE, THE CITY OF WILSONVILLE RESOLVES AS FOLLOWS:

1. The City adopts a budget for the fiscal year beginning July 1, 2008 and ending June 30, 2009 in the total sum of \$112,694,166 composed of the following components:

Personal Services	\$	12,911,253
Materials and Services	\$	14,110,270
Capital Outlay	\$	20,499,270
Debt Service	\$	3,094,410
Transfers Between Funds	\$	19,996,783
Contingency	\$	40,495,279
Unappropriated	\$	1,586,901
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2. This resolution is effective upon adoption.

ADOPTED by the Wilsonville City Council at a regularly scheduled meeting thereof this 2nd day of June, 2008 and filed with the City Regorder this date

CHARLOTTE LEHAN, Mayor

ATTEST:

Sandra C. King, MMC, City Recorder

SUMMARY of Votes:

Councilor Ripple

Mayor Lehan Yes
Council President Kirk Yes
Councilor Knapp Yes
Councilor Núñez Yes

Yes