

RESOLUTION NO. 1873

A RESOLUTION ADOPTING THE FISCAL YEAR 2004-2005 BUDGET FOR THE CITY OF WILSONVILLE IN THE TOTAL AMOUNT OF \$71,496,106.

WHEREAS, the Budget Committee on May 10, 2004 reviewed and approved the budget for the fiscal year beginning July 1, 2004 and ending June 30, 2005; and,

WHEREAS, a public hearing has been held before the City Council to obtain public input on the approved budget.

NOW, THEREFORE, THE CITY OF WILSONVILLE RESOLVES AS FOLLOWS:

The City adopts a budget for the fiscal year beginning July 1, 2004 and ending June 30, 2005 in the total sum of \$71,496,105 composed of the following components:

Personal Services	\$ 8,823,474
Materials and Services	\$ 9,757,965
Capital Outlay	\$ 14,133,486
Debt Service	\$ 3,851,306
Transfers Between Funds	\$ 11,979,420
Contingency	\$ 22,950,454

ADOPTED by the Wilsonville City Council at a regularly scheduled meeting thereof this

7th day of June, 2004 and filed with the City-Recorder this date.

CHARLOTTE LEHAN, Mayor

ATTEST:

Sandra C. King, CMC, City Recorder

SUMMARY of Votes:

Mayor Lehan Yes
Council President Kirk Yes
Councilor Holt Yes
Councilor Scott-Tabb Yes
Councilor Knapp Yes