## **RESOLUTION NO. 1700**

A RESOLUTION AUTHORIZING MAYOR TO EXECUTE A LETTER OF SUPPORT FOR CLACKAMAS COUNTY FUNDING REQUESTS TO METRO'S TRANSPORTATION IMPROVEMENT PROGRAM (MTIP) INCLUDING REQUESTS FOR SMART PARK & RIDE LAND ACQUISITION & DESIGN AND BOECKMAN ROAD ENVIRONMENTAL ANALYSIS, ALIGNMENT STUDY AND PRELIMINARY ENGINEERING.

WHEREAS, the Community Development Department staff report, dated March 19, 2001, by C. J. Sylvester, is marked Exhibit A, attached hereto and incorporated by reference as if fully set forth herein, recommends to the City Council for its approval the authorization of the Mayor to sign a letter of support for Clackamas County's listed projects for Metro's Transportation Improvement Program (MTIP) including \$1,172,000 for SMART Park & Ride land acquisition and design, and \$1,000,000 for environmental analysis, alignment study and preliminary engineering of the Boeckman Road Extension, a copy of the letter with a listing of the projects is marked Exhibit B, attached hereto and incorporated by reference as if fully set forth herein.

NOW, THEREFORE, THE CITY OF WILSONVILLE RESOLVES AS FOLLOWS:

1. Based upon the staff report recommendation, Exhibit A, recited above, the Mayor is authorized to execute a letter of support with the listed projects as set forth in Exhibit B, and to cause the executed letter of support with listed projects including \$1,172,000 for SMART Park & Ride land acquisition and design and \$1,000,000 for Boeckman Road environmental analysis, alignment study and preliminary engineering to be sent to the Presiding Officer of the Metro Council.

ADOPTED by the Wilsonville City Council at a regular meting thereof this 19th day of March, 2001, and filed with the Wilsonville City Recorder this date.

CHARLOTTE LEHAN, Mayor

ATTEST:

Sandra C. King, City Recorder, CMC

**SUMMARY OF VOTES:** 

Mayor Lehan Yes

Councilor Helser Yes

Councilor Barton Yes

Councilor Kirk Excused

Councilor Holt Yes

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## COMMUNITY DEVELOPMENT DEPARTMENT STAFF REPORT

DATE:

March 19, 2001

TO:

Honorable Mayor and Councilors

FROM:

C. J. Sylvester, Economic Development Director

SUBJECT:

Metro's Transportation Improvement Program (MTIP)

**Recommendation:** Staff recommends City Council authorize the Mayor to send a letter of support for Clackamas County MTIP Funding requests including \$1,172,000 for SMART Park & Ride land acquisition and design, and \$1,000,000 for environmental analysis, alignment study and preliminary engineering of the Boeckman Road Extension.

Background: Both Metro and ODOT prepare Transportation Improvement Programs. By federal regulation Metro's TIP (MTIP) must be included without change in ODOT's program (STIP). The MTIP/STIP must also be financially constrained to reasonably anticipated funding sources. Because the 20-year Regional Transportation Plan exceeds the funds available at any one time, Metro oversees a project nomination, ranking and selection process as new transportation funds become available. The current update is allocating \$38 million for FY2004 & FY2005 funds. Under federal regulations, Metro is the agency designated to allocate federal transportation funds within the Portland metropolitan area.

City staff have worked as a member of the Clackamas Transportation Coordinating Committee to develop the recommended MTIP funding requests from Clackamas County.

C. J. Sylvester

Economic Development Director

CJS/bjh BH947-05

Exhibit A

## DRAFT MTIP List for CTCC consensus February 2001

						Projects	on Existing MTIP 1509
MODE	RTP#	PROJECT	Description	cost	Funding Sources	JURISDICTION	Comments
ROAD MODIFICATION	5045	Harmony/ Linwood Intersection	final design	\$750,000	STP	Clackamas County/Milwaukie	South Corridor project (check with Metro)
BOULEVARD	5103	Clackamas ITS/ATMS program	phase 2 construction	\$500,000	STP/CMAQ	Clackamas County/various cities	
SOULLYAND	5195	Willamette Dr: A St/McKillican	construction	dropped by W.Linn		West Linn	
	5049	McLoughlin Blvd - Milwaukie Town Center area - phase 2	construction	\$ 100,000	CMAQ	Milwaukie	addition to existing boulevard project
RANSIT	5169	Willamette Trolley Track/Trestle Repair	construction	\$400,000	STP/CMAQ	Lake Oswego	Regional Amenity - Consortium should contribute
	6006	Smart Transit Center/R&R	land acquisition	\$1,172,000	CMAQ	Wilsonville	
ail/Trail	5165 /6131	Willamette Shoreline Bike Study	preliminary design	\$150,000	CMAQ	Lake Oswego	Consortium should contribute
			TOTAL	\$3,072,000			

MODE	RTP#	PROJECT	Description	COST	Funding Sources	JURISDICTION	roject Substitution Request Comments
BOULEVARD	6127	Project (substitute for "A" Ave.)	design, ROW acquisition and phased construction	\$2,500,000	STP	Lake Oswego	
BIKE	5137	Washington Street Improvement 12th 16th Street, Phase I	design/construction	\$750,000		Oregon City	
ROAD MODIFICATION	5003	Sunrise Corridor Unit 1 (substitute for part of Harmony/Linwood project)	30% preliminary design and engineering phase	\$4,000,000		Clackamas County / Happy Valley	high priority for Clackamas County
	5038	Johnson Creek Blvd 36th - 45th, Phase 4	construction	\$800,000	STP	Milwaukie/Portland	
	6090	Boeckman Road Extension (Dammasch Urban Village)	design work	\$1,000,000		Wilsonville	Boulevard
TRANSIT	5135	South Corridor improved bike/ped transit connections (Substitute for Phillips Greenway project)	phase 1 So. Corridor related needs	\$350,000	CMAQ	Clackamas County	proposal - Jennings - 99E to Portland
			TOTAL	\$9,400,000		Total 150% and Substitution List	\$12,472,000

## DRAFT MTIP List for CTCC consensus February 2001

MODE	DTD #				Funding		New Project Proposa
<del></del>	RTP#	PROJECT	Description	COST	Sources	JURISDICTION	Comments
ROAD MODIFICATION	5066	Sunnyside Road - 122nd to 132nd	final design	\$625,000	CMAQ	Clackamas County	Continuation of project
BOULEVARD	5135	McLoughlin Blvd., Phase I	design / prelim. Eng.	\$625,000	CMAQ	Oregon City	Regional Center/2040
	5157	Molalla Ave - Division to Hwy-213	construct community boulevard	\$500,000		Oregon City	Could be phased
BIKE/PED	1009	Springwater East Bank Trail to OMSI	construction Phase II	\$250,000	CMAQ	Milwaukie	Portland / Metro may share financially (cost may reduce
			TOTAL	\$2,000,000			

Total Requested	\$44 472 000
Town Itequested	\$14,472,000

\$11,710,00 is current 150% list for Clackamas County	
The state of the s	plus 10% = \$12,881,000 plus \$2,000,000 = \$14,881,000 allowed
	PIGG TO A " \$12.00 LOUD DIUS 32.000.000 = 314 AA1 IIIIII 3IIAWAAI