VILLEBOIS VILLAGE MASTER PLAN TECHNICAL APPENDIX

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CAPITAL IMPROVEMENT LIST AND COST ESTIMATE
APPENDIX A

Capital Improvement List

and

Cost Estimate

Parks
Open Space (Park Improvements) $13,227,174

Sanitary Sewer
24" Parallel Sanitary Sewer (UD11-UD16) (Project A) $976,750
10" Sanitary Sewer in Tooze Road (Project AB) $701,000
21" & 24" Kinsman Rd. San. Sewer (UD28-UD37) (Project AC) $766,200
Coffee Lake Road 12" San. Sewer (Project AD) $474,000
12" Barber Street San. Sewer (Project AE) $195,000

Water
Boeckman / Tooze 24" Water Main (Project C) $914,480
Barber east of Brown 18" Water Main (Project D) $757,900
Village Center Dr. east of 110th 18" Water Main (Project E1) $352,900
Tooze Road 30" Water Main (Project E2) $821,100
Grahams Ferry Road 18" & 12" Water Main (Project Z) $535,000
Kinsman Road 48" Water Main $2,349,000
Barber - 110th to Brown - 18" Water Main $498,000
LEC 12" - Barber to boundary (oversize only) $36,900

Storm Sewer
W Components:
Coffee Lake (Detention/Water Quality/Infiltration/Conveyance) $3,380,000
Arrowhead Creek impr.(CLC-10) $790,000
Greenway Corridor (detention, infiltration, water quality and conveyance) $1,280,000
Roadside Swales $1,203,000
Wilsonville Road Culvert $100,000
Arrowhead Creek Culvert south of Wilsonville Road $100,000

Streets
Boeckman Rd. from 95th Ave. to Tooze Rd. (Project K) $13,128,507
## Capital Improvement List and Cost Estimate

Tooze Rd. from Boeckman Rd. to GFR (Project P) $3,540,200
Barber St. from Kinsman Rd. to Brown Rd. (Project N2) $3,538,430
Grahams Ferry Rd. West Side (Project Q) $1,355,600
Grahams Ferry Rd. East Side (Project R) $2,242,800
Wilsonville Road from RR to BFR (Project #3) $1,176,200
Wilsonville Road Phase 2B & 3 (Project #4) $6,168,000
Kinsman Rd. from Barber St. to Boeckman Rd. (Project #5) $4,281,750
Brown Rd. from Wilsonville Rd. to Barber St. (Project #7) $2,611,000
Grahams Ferry Road West 1/2 street improvements - LEC $1,060,000
Grahams Ferry Road East 1/2 street improvements - LEC $900,000
Grahams Ferry Road from LEC to Bell Road $1,290,000
Bell Road from Grahams Ferry Road to Wilsonville Road $920,000

DKS1 - Add Rt. Turn Lanes SB & EB - Parkway/Boeckman Intx. $796,100
DKS2 - Add SB & WB Lt. Turn Lanes - Clutter/Graham Ferry Rd. $1,104,200
DKS3 - Traffic Signal at Intx. Boberg / Boeckman Rd. $337,200
Barber - Grahams Ferry to Brown (Project O) $1,768,000
110th Avenue - Barber to Village Center Road (Project V) $857,000
Village Center Road - 110th to Boeckman (Project J) $806,000

### Interchange

Wilsonville Rd./I-5 Interchange Phase 1 (Project 2A) $874,400
Wilsonville Rd/I-5 Interchange Ph. 3 (working Est. $2,358,500) (Project 2B) $17,563,200
Wilsonville Rd. / I-5 Interchange Phase 2 (Project 8) $1,862,400

**Total** $97,639,391

Note: This list is preliminary and will be refined with the Finance Plan.